Williamsport Bureau of Transportation (WBT)

ID Number: 3026 www.citybus.org 1500 West Third Street

General Manager (570)326-2500 **Modal Information** Characteristics Demand Response \$2,342,321 \$21,078 Operating Expense Capital Funding \$5,366,176 \$0 Annual Passenger Miles 3.275.293 10,832 Annual Vehicle Revenue Miles 672,504 10,832 Annual Unlinked Trips 1.178.163 3.083 Average Weekday Unlinked Trips 4,053 10 Annual Vehicle Revenue Hours 44,594 888 Fixed Guideway Directional Route Miles 0.2 N/A Vehicles Available for Maximum Service 23 2 Average Fleet Age in Years 8.0 1.0 Vehicles Operated in Maximum Service 15 2 Peak to Base Ratio 1.2 N/A Percent Spares 53% 0% Incidents 0 Patron Fatalities 0 **Performance Measures** Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.48 \$1.95 Operating Expense per Vehicle Revenue Hour \$52.53 \$23.74 Cost Effectiveness Operating Expense per Passenger Mile \$0.72 \$1.95 Operating Expense per Unlinked Passenger Trip \$1.99 \$6.84 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.75 0.28 Unlinked Passenger Trips per Vehicle Revenue Hour 26.42 3.47 Bus Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile \$0.80 \$4.00 2.50 2.00 \$0.60 \$3.00 1.50 \$0.40 \$2.00 1.00 \$0.20 \$1.00 0.50 \$0.00 0.00 \$0.00 97 98 99 00 97 98 97 98 00 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$2.50 \$2.50 0.50 \$2.00 0.40 \$2.00 \$1.50 \$1.50 0.30

0.20

0.10

97 98 99

Data Source: 2000 National Transit Database

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\$1.00

\$0.50

\$0.00

97

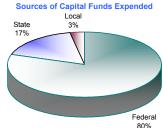
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Chief Executive Officer: William E. Nichols, Jr.,

Williamsport, PA 17701	ystem Wide	Information		
General Information		Financial Information		
Unbowined Avec (UZA) Statistics 400	0.00	Fore Personne Formed		
Urbanized Area (UZA) Statistics — 199 Williamsport, PA	u Census	Fare Revenues Earned Directly Operated		\$464,065
Square Miles	23	Purchased Transportation		5,142
Population	57.425	Total Fare Revenues Earned		\$469,207
Population Ranking out of 405 UZAs	353			¥ .00,±0.
3		Sources of Operating Funds Expended		
		Passenger Fares		\$469,207
		Local Funds		219,796
Service Area Statistics		State Funds		1,473,633
Square Miles	82	Federal Assistance ¹		100,000
Population	69,764	Other Funds		100,763
		Total Operating Funds Expended		\$2,363,399
One day On the state of				
Service Consumption	3,286,125	Summary of Operating Eventure		
Annual Passenger Miles Annual Unlinked Trips	3,266,125 1,181,246	Summary of Operating Expenses Salaries, Wages and Benefits		\$1,751,483
Average Weekday Unlinked Trips	4.063	Materials and Supplies		283,052
Average Saturday Unlinked Trips	2,658	Purchased Transportation		21,078
Average Sunday Unlinked Trips	2,000	Other Operating Expenses		307,786
······································	_	Total Operating Expenses		\$2,363,399
Service Supplied		Reconciling Cash Expenditures		\$0
Annual Vehicle Revenue Miles	683,336			
Annual Vehicle Revenue Hours	45,482	Sources of Capital Funds Expended		
Vehicles Available for Maximum Service		Local Funds		\$178,872
Vehicles Operated in Maximum Service		State Funds		894,363
Base Period Requirement	13	Federal Assistance ²		4,292,941
		Total Capital Funds Expended		\$5,366,176
Vehicles Operated in Maximum	Service	Uses of Capital Funds		
Directly	Purchased	Delline	Facilities	
Directly Operated	Transportation	Rolling Stock	Facilities and Other	Total
Bus 15	0	Bus \$0	\$5,366,176	\$5,366,176
Demand Response 0	2	Demand Response 0	0	0
Total 15	2	Total \$0	\$5,366,176	\$5,366,176







\$1.00 \$0.50

\$0.00

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² Includes Federal capital funds used to pay for operating expenses.

¹ Excludes Federal capital funds used to pay for operating expenses.